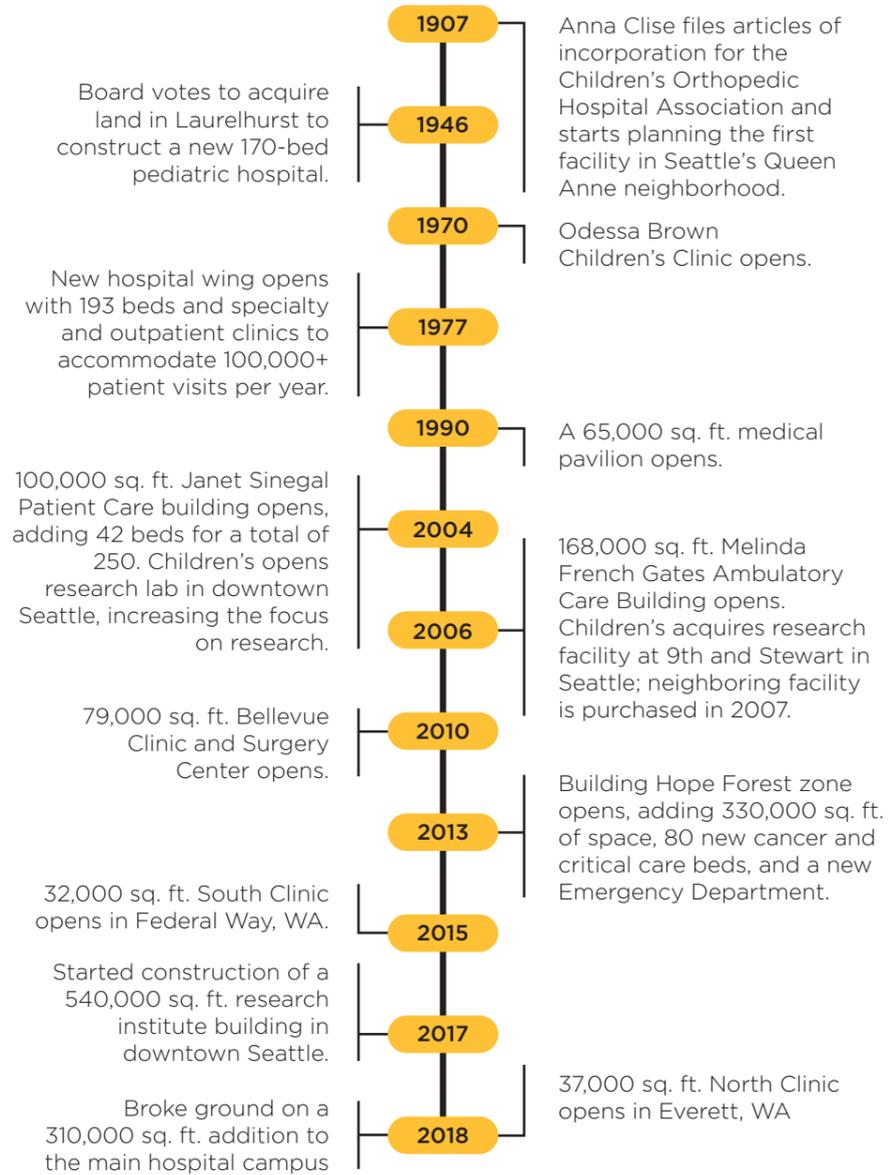


OUR HISTORY

Since 1907, Seattle Children's has cared for our youth. Here's a snapshot of how we've grown:



MISSION



We provide hope, care, and cures to help every child live the healthiest and most fulfilling life possible.

VISION

Seattle Children's will be an innovative leader in pediatric health and wellness through our unsurpassed quality, clinical care, relentless spirit of inquiry, and compassion for children and their families.

Our founding promise to the community is as valid today as it was over a century ago. We will care for all children in our region, regardless of their family's ability to pay.

WE WILL:

Practice the safest, most ethical and effective medical care possible.	Discover new treatments and cures through breakthrough research.
Promote healthy communities while reducing health disparities.	Empower our team members to reach their highest potential in a respectful work environment.
Educate and inspire the next generation of faculty, staff and leaders.	Build on a culture of philanthropy for patient care and research.

VALUES

- COMPASSION
- EXCELLENCE
- INTEGRITY
- COLLABORATION
- EQUITY
- INNOVATION

OUR RANKINGS



DESIGNATED AS ONE OF THE NATION'S TOP CHILDREN'S HOSPITALS

for more than 25 years, by *US News & World Report*



RANKED 5TH IN NIH FUNDING (FY2018)

among pediatric research institutions



DESIGNATED AS A MAGNET HOSPITAL

by the American Nurses Credentialing Center

Washington Affiliations and Collaborations

Affiliations

University of Washington School of Medicine

Neonatology Collaborations

CHI Harrison Medical Center (Silverdale)

CHI St. Joseph Medical Center (Tacoma)

CHI St. Francis Hospital (Federal Way)

CHI St. Elizabeth Hospital (Enumclaw)

Highline Hospital (Burien)

Providence Regional Medical Center Everett (Everett)

Valley Medical Center (Renton)

Seattle Cancer Care Alliance

Fred Hutchinson Cancer Research Center

Hospitalist Collaborations

EvergreenHealth (Kirkland)

Northwest Hospital (Seattle)

Providence Regional Medical Center Everett (Everett)

Providence St. Peter Hospital (Olympia)

Skagit Valley Hospital (Mount Vernon)



Seattle Children's
HOSPITAL · RESEARCH · FOUNDATION

FACTS AND STATS

Fiscal Year 2018

Dedicated to delivering superior patient care, and identifying new discoveries and treatments through research, Seattle Children's is an innovative leader in pediatric health and wellness.

With a history of more than 110 years, Seattle Children's celebrates its past while keeping a keen eye to its future.

OUR TEAM

Our dedicated employees and volunteers are the heart of Seattle Children's.



Total Active Employees:
7,800



Total Active Medical Staff:
1,650



Total Washington State Nursing Association Member Nurses:
1,665



Total Physicians in Training
(academic year 2017-2018):
960



Total Medical Students in Training
(academic year 2017-2018):
758



Seattle Children's Volunteers
Average Volunteers per month: 1,072
Total Volunteer Hours: 146,874

OUR FUNDING

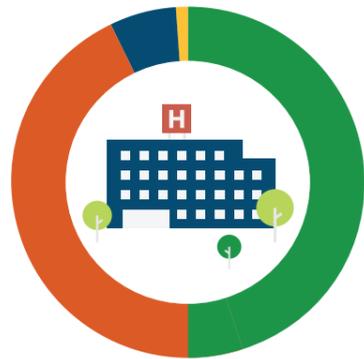
We build on a culture of philanthropy for patient care and research.

Hospital

Gross Revenue:
\$2,747,120,000

Uncompensated Care and Medicaid Shortfall

\$201,733,000	–	\$55,066,000	=	\$146,667,000
amount not covered by insurance or Medicaid		generous gifts/philanthropy to uncompensated care		uncompensated care cost to Seattle Children's not offset by payments from Medicaid, grants and donations



PAYOR MIX (%)

- Medicaid: **50%**
- Insurance and Managed Care: **44%**
- Other Government: **5%**
- Other: **1%**

Research

Total Extramural Funding: **\$125,296,329**



Federal: **\$68,137,680** Foundation: **\$22,431,703** Corporate: **\$33,825,582** Other: **\$901,364**

Foundation and Guild Association Gross Revenue: **\$184,500,000**

OUR PATIENTS

No matter the concern, caring for our patients is the focus of our every effort.



Where Our Patients Call Home

- King County, excluding Seattle: **33%**
- Seattle: **18%**
- Other Washington locations: **45%**
- Alaska, Montana, Idaho: **3%**
- Outside Washington, Alaska, Montana, Idaho: **1%**

Top 5 Reasons for Inpatient Admission (by Admissions)

Depressive Disorders: **724**
Chemotherapy: **598**
Seizure: **579**
Bronchiolitis/RSV: **526**
Asthma: **516**

Top 5 Outpatient Services (by Volume of Visits)

Rehabilitation Medicine: **58,482**
Orthopedics & Sports Medicine: **40,927**
Psychiatry & Behavioral Medicine: **40,519**
Hematology-Oncology: **28,480**
Otolaryngology: **20,801**

Annual Patient Visits: 446,016

Total Outpatient Clinic Visits: **361,754** Main Campus: **209,002** Total Other Locations: **114,465**

Bellevue: **50,151** Pediatric Cardiology of Montana: **1,244**
North: **15,369** South: **11,969**
Odessa Brown Children's Clinic: **23,582** South Sound Cardiology Clinics: **1,897**
Olympia: **3,630** Tri-Cities: **3,710**
Pediatric Cardiology of Alaska: **1,619** Wenatchee: **1,294**

Total Urgent Care Visits: **38,287**
Emergency Department Visits: **50,644**
Admissions to the Hospital: **16,951**
Short-Stay Visits: **16,667**

Patient Days: **105,899**
Average Length of Stay (Days): **5.84**
Surgeries (Outpatient): **11,498**
Surgeries (Inpatient): **4,586**

Beds

Total Licensed Beds: **407**
(as of 2/1/2019)

Medical/Surgical Unit: **169**
Cancer Care Unit: **48**
Pediatric Intensive Care Unit (including Cardiac ICU): **59**
Psychiatry and Behavioral Medicine Unit: **41**
Neonatal Intensive Care Unit: **32**
Rehabilitation Unit: **12**

Home Care

Patient Supply/Equipment Orders: **44,868**

Licensed Beds in Operation: **361**
(as of 2/1/2019)



Patient Therapies: **7,135**

OUR LOCATIONS

Our clinical facilities extend from Seattle to Washington State and beyond.



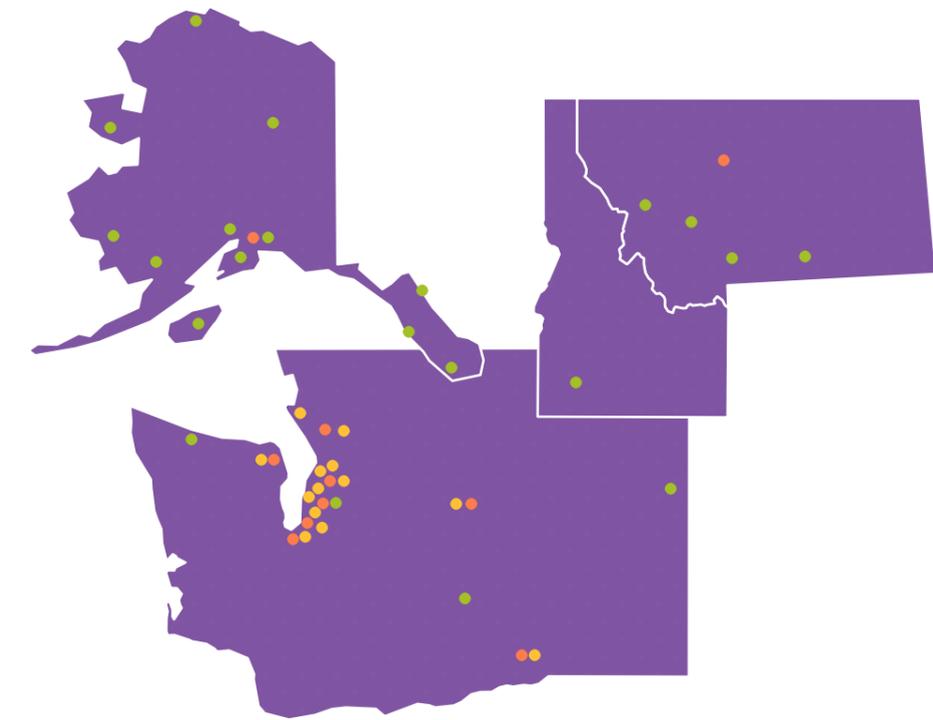
Hospital:
Seattle Children's,
Main Campus (Seattle)



Research Institute:
4 Locations (Seattle)



Primary Care Clinic:
Odessa Brown
Children's Clinic (Seattle)



As of 2/1/2019

11 Regional Clinics
from Olympia to the Seattle area to Wenatchee

21 Outreach Sites and Clinics
in Washington, Alaska, Idaho, and Montana

14 Affiliates/Partners
from the Seattle area to Alaska

Specializations: adolescent medicine, adult life, autism, cardiology, child psychiatry and behavioral medicine, home care, orthotics and prosthetics, pediatric cardiology, prenatal diagnosis and treatment.